

AUTORIDAD NACIONAL DE LOS SERVICIOS PUBLICOS
DIRECCION NACIONAL DE ELECTRICIDAD, AGUA POTABLE Y ALCANTARILLADO SANITARIO
DEPARTAMENTO DE ANÁLISIS ECONÓMICO Y FINANCIERO
FONDO TARIFARIO DE OCCIDENTE (FTO) 2016-2023
EN BALBOAS

AÑO	RESOLUCIÓN DE GABINETE		RESOLUCIONES DE LA ASEP			GRAN TOTAL
	No.	MONTO	NOTA	RESOLUCIONES	MONTO	
2016						
I SEM -Tarifa completa	No.112 de Ago 23, 2016	10,653,416.65	CENA/207 Jul 28, 2016	AN No.10430-Elec	10,653,416.65	10,653,416.65
II SEM -Tarifa completa	No.28 de Mar 28, 2017	19,026,929.66	CENA/022 Feb 23, 2017	AN No.11143-Elec	19,026,929.66	19,026,929.66
TOTAL B/.		29,680,346.30			29,680,346.30	29,680,346.30
2017						
I SEM -Tarifa completa	No.148 de Nov 27, 2017	14,297,036.00	CENA/279 Oct 12, 2017	AN No.11901-Elec	14,297,035.73	14,297,035.73
II SEM -Tarifa completa	No.13 de Mar 13, 2018	19,372,997.28	CENA/045 Mar 8, 2018	AN No.12237-Elec	19,372,997.28	19,372,997.28
TOTAL B/.		33,670,033.28			33,670,033.01	33,670,033.01
2018						
I SEM -Tarifa completa	No.58 de Ago 8, 2018	16,524,488.00	CENA/176 Jul 26, 2018	AN No.12616-Elec	16,524,488.00	16,524,488.00
II SEM -Tarifa completa	No.84 de Sep 11, 2018	14,689,801.45		AN No.13103-Elec	14,689,801.45	14,689,801.45
TOTAL B/.		31,214,289.45			31,214,289.45	31,214,289.45
2019						
I SEM -Tarifa completa	No.95 de Oct 8, 2019	13,300,000.00	CENA/171 Ago 22, 2019	AN No.15798-Elec	13,271,217.96	13,271,217.96
II SEM -Tarifa completa	No.14 de Mar 24, 2020	20,186,427.98	CENA/017 Mar 5, 2020	AN No.16054-Elec	20,186,427.98	20,186,427.98
TOTAL B/.		33,486,427.98			33,457,645.94	33,457,645.94
2020						
I SEM -Tarifa completa (Enero-Abril)	No.43 de Jul 21, 2020	12,693,975.03	CENA/071 Jul 9, 2020	AN No.16222-Elec	12,693,975.03	12,693,975.03
I SEM -Tarifa completa (mayo-junio)	No.50 de Ago 25, 2020	5,614,358.53	CENA/107 Ago 20, 2020	AN No.16336-Elec	5,614,358.53	5,614,358.53
II SEM -Tarifa completa	No.19 de Feb 15, 2021	12,785,002.27	CENA/012 Feb 4, 2021	AN No.16693-Elec	12,785,002.27	12,785,002.27
TOTAL B/.		31,093,335.83			31,093,335.83	31,093,335.83
2021						
I SEM -Tarifa completa	No.86 de Ago 4, 2021	8,366,337.33	CENA/171 Jul 28, 2021	AN No.17088-Elec	8,366,337.33	8,366,337.33
II SEM -Tarifa completa	No.26 de Feb 23, 2022	9,637,065.54	CENA/020 Feb 17, 2022	AN No.17503-Elec	9,637,065.54	9,637,065.54
TOTAL B/.		18,003,402.87			18,003,402.87	18,003,402.87
2022						
I SEM -Tarifa completa	No.123 de Oct 25, 2022	18,581,600.62	CENA/293 Oct 20, 2022	AN No.18021-Elec	18,581,600.62	18,581,600.62
II SEM -Tarifa completa	No.19 de Mar 14, 2023	18,525,700.23	CENA/25 Mar 9, 2023	AN No.18333-Elec	18,525,700.23	18,525,700.23
TOTAL B/.		37,107,300.85			37,107,300.85	37,107,300.85

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AÑO	RESOLUCIÓN DE GABINETE		RESOLUCIONES DE LA ASEP			GRAN TOTAL
	No.	MONTO	ETESA/EDECHI			
			NOTA	RESOLUCIONES	MONTO	
2023						
I SEM -Tarifa completa	No.131 de Dic 6, 2023	15,906,992.39	CENA/321 Nov 9, 2023	AN No.18934-Elec	15,906,992.39	15,906,992.39
TOTAL B/.		15,906,992.39			15,906,992.39	15,906,992.39
GRAN TOTAL B/		230,162,128.95			230,133,346.64	230,133,346.64