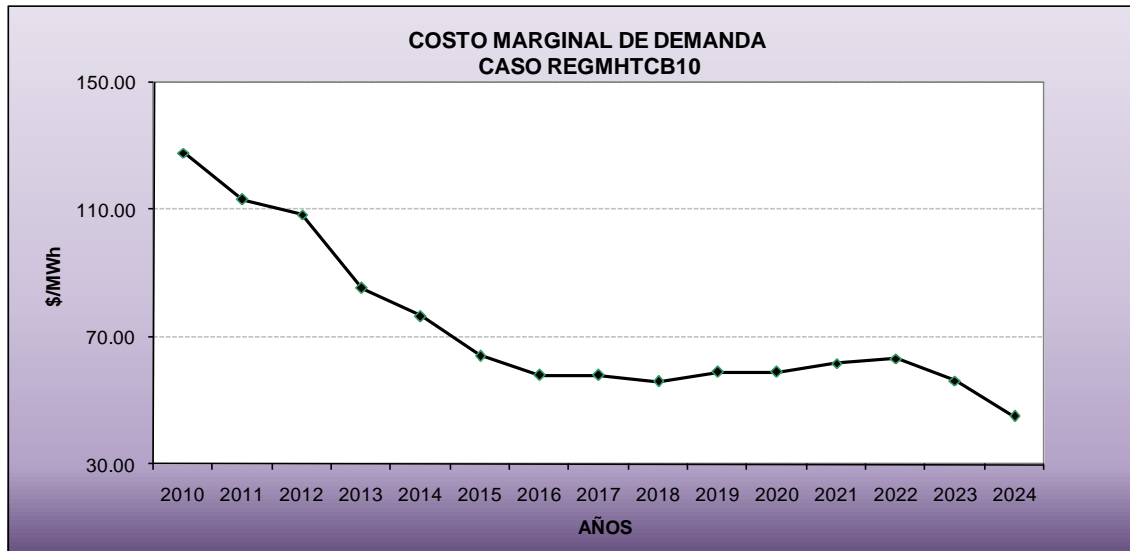


Anexo 10

Salidas del Caso REGMHTCB10: Medio Hidrotérmico con Carbón

CUADRO N° A1.2: Costos Marginales del Caso REGMHTCB10

COSTO MARGINAL DE DEMANDA EN \$/MWh													
Año	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Prom
2010	124.20	130.28	154.23	152.80	141.66	131.83	127.13	119.25	113.31	112.64	114.65	113.31	127.94
2011	118.04	123.96	126.41	135.13	119.93	115.29	114.13	111.80	107.92	96.42	91.69	98.84	113.30
2012	114.30	121.81	131.28	133.17	127.40	119.94	114.84	109.20	91.90	77.02	76.87	85.67	108.62
2013	100.91	125.37	137.86	140.46	120.42	97.32	69.17	65.17	36.92	31.01	36.66	63.36	85.39
2014	79.60	108.65	133.14	148.33	134.07	86.39	52.70	41.48	33.03	32.85	31.18	38.10	76.63
2015	67.12	83.28	107.25	128.06	102.78	55.90	45.52	38.74	36.38	39.04	30.21	35.54	64.15
2016	63.50	80.85	88.48	103.52	88.50	48.32	44.23	35.71	33.40	34.25	34.66	41.04	58.04
2017	54.66	70.06	96.25	115.07	100.94	43.96	40.03	34.01	32.52	35.50	33.31	39.60	57.99
2018	62.34	92.85	92.26	89.81	76.35	43.81	38.02	36.93	33.42	34.67	34.67	37.34	56.04
2019	46.48	64.08	109.57	133.73	102.12	49.25	38.28	34.61	31.90	32.29	32.00	32.26	58.88
2020	40.38	59.92	126.29	147.17	95.49	46.37	33.31	32.69	31.53	31.39	31.02	32.07	58.97
2021	33.67	57.07	142.38	170.17	104.09	37.65	37.39	34.08	31.37	31.20	31.24	31.93	61.85
2022	34.43	57.31	153.17	174.08	109.76	36.06	32.77	32.18	31.56	31.54	31.80	35.35	63.33
2023	34.69	47.41	102.44	153.15	102.63	36.55	33.23	32.69	32.42	32.54	33.42	34.10	56.27
2024	35.89	42.53	62.97	101.43	72.53	35.20	32.42	31.89	31.48	31.46	30.59	31.34	44.98
Prom	67.3	84.4	117.6	135.1	106.6	65.6	56.9	52.7	47.3	45.6	44.9	50.0	



CUADRO N° A1.3: Informe Final de Generación del Caso REGMHTCB10

CASO REGMHTCB10															
Informe Final de Generación en GWh															
Años	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
PA_Fortuna	1614	1692	1558	1421	1471	1610	1540	1605	1569	1624	1704	1429	1550	1524	1908
PA_Bayano	738	564	583	582	344	577	608	634	741	632	622	500	629	447	931
PA_Estrella	241	242	248	243	238	250	243	257	249	247	246	254	249	246	245
PA_Valles	282	282	291	287	285	287	284	298	291	285	284	294	290	291	286
PA_Esti	603	610	600	594	609	615	617	619	621	619	618	613	620	619	613
PA_Gualaca	41	121	119	118	121	122	122	123	123	123	122	122	123	123	122
PA_Lorena	0	162	160	158	162	164	164	165	165	164	164	163	165	165	163
PA_Prudencia	0	151	278	277	281	285	287	286	289	287	285	285	288	286	283
PA_Pando	0	0	0	185	218	220	218	220	217	217	219	223	219	219	219
PA_MonLirio	0	0	0	228	225	228	227	230	224	223	224	236	229	225	226
PA_Chan I	0	0	1215	1174	1132	1200	1188	1153	1204	1234	1238	1203	1110	1156	1308
PA_Chan II	0	0	0	0	0	0	0	1051	1121	1167	1143	1121	1032	1070	1213
PA_Bonyic	0	0	0	176	172	181	176	183	176	177	180	176	173	171	183
PA_Esperanza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PA_Bjo Mina	109	294	296	294	289	293	293	294	297	295	298	296	294	299	294
PA_El Alto	0	0	0	278	271	276	281	280	277	274	273	279	279	277	281
PA_Mendre	114	118	116	117	114	116	115	117	119	115	115	116	118	118	119
PA_Sindigo	0	0	0	0	0	0	56	56	56	56	56	56	57	58	57
PA_Pedregal	0	64	102	103	102	103	104	104	105	102	104	102	102	106	104
PA_Tab II	0	0	0	0	0	172	205	204	204	201	206	203	203	203	203
PA_B. Blanco	0	0	0	71	102	103	104	105	107	102	107	105	105	105	103
PA_MinChan I	0	0	82	82	82	82	82	82	82	82	82	82	82	82	82
PA_Baitun	0	39	462	462	462	462	462	462	462	462	462	462	462	462	462
PA_Potrerill	0	0	0	0	2	23	23	23	23	23	23	23	23	23	23
PA_Cochea	0	0	71	71	70	71	72	71	72	72	72	72	72	72	72
PA_Macano	11	27	27	27	27	27	27	27	27	27	27	27	27	27	27
PA_Concepcio	61	61	61	61	61	62	62	62	62	61	62	63	62	62	61
PA_Perlas N	0	0	19	61	61	62	62	62	62	61	62	63	62	62	61
PA_Perlas S	0	0	19	61	61	62	62	62	62	61	62	63	62	62	61
PA_Algarrobo	58	58	58	58	58	57	58	59	59	58	57	58	58	59	58
PA_Mendre2	0	0	5	47	45	46	46	47	47	46	46	46	47	47	47
PA_Pedreg2	0	0	0	0	0	68	69	70	70	67	68	68	69	71	71
PA_Caldera	0	0	0	19	19	19	19	19	20	19	19	20	20	20	19
PA_Slorenzo	0	0	0	0	44	44	45	46	45	45	45	46	45	46	45
PA_LasCruces	0	0	0	48	46	48	48	49	49	48	48	49	49	49	48
PA_Estrechos	0	0	0	41	41	41	42	42	43	42	41	43	43	43	41
PA_Bartolo	0	0	24	76	73	76	76	77	77	76	76	78	77	78	76
PA_Laguna	0	0	0	50	48	51	49	49	52	49	50	51	50	52	50
PA_Tizingal	0	0	0	21	36	36	36	36	36	37	37	37	37	36	36
PA_Planetas1	18	24	24	24	24	24	24	24	24	24	24	25	24	25	24
PA_Bajofrio	0	0	0	226	260	261	268	265	267	263	262	270	265	264	269
PA_PasoAncho	24	35	35	33	31	32	31	32	30	31	32	32	32	30	33
PA_Yeguada	24	25	24	25	24	25	25	25	25	24	24	26	26	25	23
PA_Dolega	21	20	21	21	21	21	21	20	21	21	21	21	21	21	20
PA_Mmonte	14	14	14	14	13	14	14	14	14	14	14	13	14	14	14
PA_Anton123	22	22	22	21	21	22	21	22	22	22	22	21	22	21	22
PA_RP490	0	0	0	52	54	55	55	55	56	54	56	53	56	57	56
BUNKER	2433	1914	600	478	313	156	127	143	102	157	158	189	168	185	106
DIESEL M.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIESEL L.	109	34	0	0	0	0	0	0	0	0	0	0	0	0	0
CARBON	397	946	910	665	639	588	521	533	517	1965	3102	4793	5025	5375	5082
TURBA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAS NAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACP1	270	301	206	141	107	33	31	27	15	50	38	69	50	45	8
ACP2	1	0	0	0	2	2	1	3	1	5	5	8	8	7	1
ACP3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACP4	1	0	0	0	0	0	0	2	1	7	8	13	12	11	2
EOLICO	0	68	284	278	283	281	283	285	285	288	288	286	285	287	288
Total Hidro	3995	4625	6534	7907	7820	8593	8631	9786	9964	9933	10002	9588	9642	9518	10662
Total Eolico	0	68	284	278	283	281	283	285	285	288	288	286	285	287	288
Total Term.	3211	3195	1716	1284	1061	779	680	708	636	2184	3311	5072	5263	5623	5199
Total Gen.	7206	7888	8534	9469	9164	9653	9594	10779	10885	12405	13601	14946	15190	15428	16149
Import.	191	72	94	119	338	446	912	608	906	338	100	26	111	264	295
Export.	234	488	704	1173	516	477	286	555	375	647	881	1407	975	570	471
Perdidas	6	2	3	4	10	13	27	18	27	10	3	1	3	8	9
Demanda	7157	7471	7921	8413	8972	9607	10195	10812	11389	12085	12818	13563	14321	15115	15968
Deficit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0